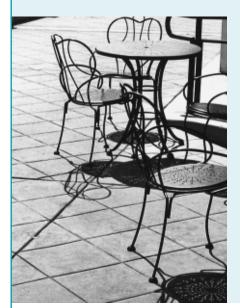
# Annual Report 2004-05



THIS FISCAL YEAR (FY) 2004-05 ANNUAL REPORT FOR THE CITY OF MOUNTAIN VIEW HIGHLIGHTS MANY OF THE CITY'S MOST SIGNIFICANT ACCOMPLISHMENTS DURING THE PAST YEAR.

THE ACCOMPLISHMENTS DESCRIBED BELOW DEMONSTRATE THE CITY OF MOUNTAIN VIEW'S ONGOING COMMITMENT TO PRESERVING AND ENHANCING THE QUALITY OF LIFE FOR THOSE WHO LIVE AND WORK IN MOUNTAIN VIEW BY PROVIDING QUALITY, COST-EFFECTIVE PROGRAMS, SERVICES AND FACILITIES.





#### **MAYOR'S YOUTH CONFERENCE**

In November, more than 150 teen delegates from local middle and high schools gathered for the 9th Annual Mayor's Youth Conference. The Conference focused on ways in which youth can become engaged in their community, giving students tools to write letters, make public presentations and plan civic events. Many of the delegates also participated in the second annual Mayor's Challenge, a competition to create and implement a civic activity.



Monies from a three-year, \$194,000 grant from the Lucile Packard Foundation for Children's Health helped fund a series of after-school services at Graham and Crittenden Middle Schools this year. The grant

was secured through a partnership between the City, local schools and community agencies. Among the funded services are a leadership program, intramural sports, a technology course, and an anti-bullying/peer mediation program.

#### **AFTER-SCHOOL PROGRAMS**

In October, Mountain View celebrated Lights On After School Day, marking the importance of after-school programs in the community that are sponsored by the City and various local organizations and schools.

The All Stars after-school program was expanded to include two more Mountain View elementary schools this spring with additional funding from the City. The program is now available at five elementary school sites in Mountain View-Castro, Landels, Theuerkauf, Monta Loma and Slater. The All Stars program provides homework help, recreation activities and positive adult role models for more than two dozen third through fifth

The City's multi-lingual Community Outreach Program provides information about City programs and services in four languages— English, Spanish, Russian and Chinese representing the diversity of our community. The staff made contact with approximately 10,000 people this year through personal presentations, community and City events, e-mails and phone calls.

More than 800 volunteers donated approximately 32,000 hours of time to City departments throughout the City this year through the City's Volunteer Services Program.

The Center for the Performing

Arts presented a wide range of

cultural programming this year,

the park during the summer and

including children's theater in

special holiday programming

and events during the winter.

The Center facility is one of the

premier venues in the Bay Area

residents the opportunity to see

live theater, music, dance and

lectures, along with a gallery

of art displayed in the lobby.

and offers Mountain View

## **Progress Through Partnerships**

The City of Mountain View continued to seek opportunities this year to collaborate with community organizations on innovative projects that provide broader public benefit at lower costs to residents.

#### **GRAHAM RESERVOIR/PLAYING FIELDS PROJECT**

The City began construction of a new 8-million gallon reservoir beneath the existing sports fields at Graham Middle School. The project, made possible through agreements with the Mountain View-Whisman School District, will not only provide important additional water storage for the community, but will significantly improve playing field resources in the City. The playing fields and facilities, which include an all-weather track and football/soccer field, can be used both by the school and the community. The new facilities should be available for use in August 2006.

#### **SENIOR DAY HEALTH FACILITY**

Work began this year to construct a senior day health facility that will be located next to the City's new Senior Center at 266 Escuela Avenue. Construction of the Avenidas Rose Kleiner Senior Day Health Center facility is being funded by Avenidas, a local nonprofit provider of senior services. The facility will operate under a 40-year land lease with the City, with all operating costs borne by Avenidas. The facility will provide daytime health, therapeutic, recreational and support services that meet the needs of the less-independent elderly. These services will complement the services and programming provided by Mountain View's Senior Center. The health facility is scheduled to open in October.

## Library Programs

#### CHILDREN'S PROGRAMMING

A wide range of children's programs and services was again available to



young people this year, including a fall Reading Day celebration, school vear and weekend programs for preschoolers, and an array of summer programs for children of all ages.

#### **TEEN SERVICES**

The Library's Teen Zone continued to serve the community's teens during FY 2004-05 with an increased emphasis on creating an environment to support homework. New software was added to Teen Zone computers and grant funding allowed the Library to hire two students to provide homework assistance four days a week.

## Celebrating 100 years Celebrating 100 years of serving our community

CITY OF MOUNTAIN VIEW PUBLIC LIBRARY

The Mountain View Public Library began a celebration of its centennial this year, marking 100 years of service to the Mountain View community.

The festivities will culminate with a day-long birthday party scheduled for September 24 at the Library and in Pioneer Park.

#### BETTER, FASTER SERVICE

The Mountain View Public Library continued making improvements to provide better and faster service to customers. The Library's new, more sophisticated self check-out machines allowed more Library customers to check-out a greater variety of items on their own. Also, the Library now places reserved books on shelves in the public area, providing faster, direct access for patrons. The Library also began providing courtesy notices to customers to remind them to return checked out items before they are overdue.

#### INTERNET SERVICE IMPROVEMENTS

The Library introduced new technology this year that makes it easier and more convenient for customers to use the Library's free Internet access computers. The Library began issuing Smart Cards that can be used as both a library card and an Internet computer sign up card. Smart Card holders can sign up for Internet computer use time electronically and then be notified when the next available computer is ready. Card holders can also prepay for any printing charges.

## **City Facilities**

Providing high quality facilities to meet the current and future needs of the community remained a priority for the City during FY 2004-05.

#### **SENIOR CENTER**

Preparations for the construction of a new 25,000 sq. ft. Senior Center were underway this year. The new facility will be a single story, lodge-style building that wraps around a central courtyard. The new Senior Center is being constructed on the site of the old Senior Center at 266 Escuela Avenue. All existing programs are continuing at an interim facility, also located at the site. Completion of the new Senior Center is expected by the end of 2006.

#### **RENGSTORFF COMMUNITY CENTER**

A project to refurbish the Community Center in Rengstorff Park began this year in an effort to improve both the look and the functionality of the 40-year old building. Improvements include new paint, flooring and lighting. The project should be complete by the end of 2005.

#### **MIRAMONTE RESERVOIR**

Work neared completion on a 2.3 million gallon expansion of the City's Miramonte Reservoir. The expanded capacity of the Miramonte Reservoir, when combined with the new reservoir that is being built at Graham Middle School, will significantly increase the City's water storage capacity and supply for peak demand and provide adequate water supplies for emergencies. Construction of the Miramonte Reservoir project will be complete later this fall.



The Friends of 'R" House continued its support of the Rengstorff House, the home of one of Mountain View's founding families, with the construction of a tank house that replicates the original tank house. Rengstorff House is located in Shoreline at Mountain View Park and is open for public tours and events. Elevated tanks houses were used during the 19th century on California farms and ranches to store water and assure a steady flow of water using gravity when windmill power was not available.

## **Business and Private Development**

The economic vitality of Mountain View depends on a strong and diversified business community. As part of the City's economic development efforts, Mountain View continued to work aggressively to attract and retain companies with growth potential and make Mountain View a desirable location for business.

#### **FAST GROWING COMPANIES IN MOUNTAINVIEW**

Mountain View is home to five of the 50 fastest-growing private companies in Silicon Valley, according to a list published by the Silicon Valley/San Jose Business Journal. The businesses include: Thoits Insurance Services, Inc.; Services by Medallion; CV Partners, Inc.; Google, Inc., and Evolve Manufacturing Technologies, Inc.

#### **NEW MEDICAL FACILITY**

Construction began this spring on a new 250,000 sq. ft. Palo Alto Medical Foundation facility on the former Emporium Department Store site at 701 El Camino Real East. The facility will house office and exam rooms, an urgent care center, a pharmacy, a laboratory and services for diagnostic radiology.

#### **EL CAMINO HOSPITAL**

Plans for the redevelopment of El Camino Hospital moved forward this year. The project calls for the demolition of the main hospital tower and the Oak Pavilion and the construction of a new five-story, 300-bed hospital building; a two-story, 66,000 square foot medical office building; a two-story, 28,000 square foot dialysis center; an administration building; and a four-level parking garage.

#### **MAYFIELD SITE REDEVELOPMENT**

Work began on an environmental impact study for the possible redevelopment of the 24-acre former Hewlett Packard/Mayfield Mall site at the corner of Central Expressway and San Antonio Road. The study will assess the impacts of a proposal to build 580 housing units on the site (some of the units will be located in Palo Alto since the site is split between the two cities) as well as two alternative development proposals that were approved by the City Council earlier this year. The study will also evaluate the impacts of maintaining the current zoning on the site, allowing only office and industrial uses. Public hearings on the results of the study are scheduled to begin later this fall.

#### Historic Preservation Ordinance

The City Council adopted a new, voluntary Historic Preservation Ordinance this year. The ordinance enables residents of designated properties in Mountain View to be part of the Register of Historic Properties. Participation in the Register of Historic Properties entitles property owners to certain incentives, including exemption from strict adherence to some zoning and building regulations as well as financial benefits that may include property tax reductions and rebates.

## Parks and Open Space

The City of Mountain View continued expanding and improving its parks and open space facilities during FY 2004-05.

#### **NEW EVANDALE NEIGHBORHOOD PARK**

Design work for a new park located on Devonshire Avenue began this year. As part of the process, Community Services and Public Works Department staff and designers have met with neighborhood residents at the site of the new mini-park to discuss ideas for the development of the park and provide suggestions for amenities. The park should be ready for use in the fall of 2006.

#### STEVENS CREEK TRAIL

Design work on Reach 4, Segment 2 of the Stevens Creek Trail got underway this year. The final 1.7-mile segment will extend the Trail from Yuba Drive to Mountain View High School. The City received a \$700,00 State Transportation Fund for Clean Air Grant to fund the design and construction of a portion of this segment. While funding for the construction of the Trail between Yuba Drive to the south side of El Camino has been identified, construction of the remainder of the Trail (from south of El Camino to Mountain View High School) is not yet funded. Stevens Creek Trail is a bike and pedestrian trail that connects many of the City's park, recreation and open space facilities. Currently, more than 1,000 people use the Trail each day for recreation and commuting.

#### SHORELINE GOLF LINKS PRO SHOP IMPROVEMENTS

Improvements to the Shoreline Golf Link Pro Shop and golf cart storage facility continued this year. The project includes the renovation and expansion of the existing pro shop to provide more retail, office and storage space, as well as additional rest room facilities. The golf cart storage area is also undergoing renovation and expansion. The project is scheduled for completion later this fall.

Arbor Day was celebrated in March at an event sponsored by the City's Parks and Recreation Commission. The event included the planting of 90 new trees by residents throughout the city and a celebration in Pioneer Park that included the planting of a new tree to be enjoyed by the community. More than 575 Arbor Day trees have been provided to residents for planting since 2001.



## **Grants Help Support City Programs**

Each year, the City actively pursues grants and other funding to help support and enhance important City-sponsored programs. During FY 2004-05, the City's efforts to obtain grant funding netted more than \$5.9 million in funding support from a variety of organizations, foundations and agencies.

Recycled water grant monies totaling \$3.8 million will help pay for a portion of the design and construction costs for a **new recycled water landscape irrigation system** the City of Mountain View is building in conjunction with the Palo Alto Regional Water Quality Control Plant. Look in the Environmental Quality section (page 3) for more information about the new recycled water system.

Mountain View received a \$215,000 grant from the Bay Area Air Quality Management District to retrofit refuse collection vehicles to reduce diesel particulates and nitrous emissions.

A Transportation Fund for Clean Air Grant will provide \$700,000 to offset a portion of the design and construction costs for the next reach of the Stevens Creek Trail.

New countdown pedestrian signals and access ramps in the City's downtown area were made possible through \$50,000 in Transportation Development Act funds.

Federal road rehabilitation funds totaling \$520,000 were awarded to the City to help **repave several high traffic volume roadways**.

A \$210,000 grant from Pacific Gas and Electric Company helped pay for the installation of two electric generators that will make use of the methane gas produced at the City's closed landfill to power some of the City's facilities in Shoreline Park.

The State Workforce Housing Rewards Program awarded the City \$205,000 in recognition of the City's efforts to build affordable housing for low and very-low income households. The grant funds can be used for any local capital improvement project. The City will use its money to complete playground renovations at Gemello and Landels Parks, and help fund the next reach of the Stevens Creek Trail. Mountain View was only one of two cities in Santa Clara County and 36 cities in the State to receive this special recognition.

A \$25,000 grant from the Valley Transportation Authority was awarded to the City to study how to **improve bicycle and pedestrian access to the San Antonio Caltrain Station**.

A \$12,500 grant from the California Integrated Waste Management Board will be used to help defray the costs of installing rubberized surfaces as part of the upcoming playground renovations at Jackson and Rengstorff Parks.

The Fire Department's efforts to educate older adults about fire safety and prevention received \$2,000 in funding support from a grant from the Kiwanis Club.

A \$10,000 Global Languages Grant will be used to purchase foreign language materials for the Mountain View Public Library.

## Neighborhoods and Housing



#### **EFFICIENCY STUDIO HOUSING**

Construction of San Antonio Place, a 120-unit efficiency studio housing project at the corner of San Antonio Road and California Street, began in September 2004 and is expected to be complete by January 2006. The project will provide low-cost housing for low-income residents and seniors on fixed incomes. The project has been funded from a number of different sources, including State funds and Federal Community Development Block Grant (CDBG) and HOME program funds the City allocated to the project.

#### **AFFORDABLE HOUSING STRATEGIES**

The City began exploring options for the use of more than \$10 million in local housing funds for affordable housing projects and programs. This study is being conducted in two phases. The first phase involved getting input from affordable housing developers, service providers, housing-related agencies, and community groups and then working with the City Council to develop and refine a list of potential affordable housing options that warrant additional consideration. During the next phase of the project, each of the options will be studied in greater detail to determine which of them will most effectively meet the community's housing needs. There will be opportunities for public comment on the options at Environmental Planning Commission public hearing and community meetings in the fall. The City Council is expected to receive and act on potential affordable housing projects and programs at a public hearing later this fall.

#### **IMPROVING NEIGHBORHOODS**

During FY 2004-05, the Council Neighborhoods Committee (CNC) continued its practice of holding public meetings in neighborhoods throughout the City in order to bring together residents, Councilmembers and staff to discuss local issues and identify strategies for improving neighborhoods. This year's meetings includ-



ed a discussion focused on mobile home neighborhood issues as well as meetings in the Grant Road/Sylvan and Miramonte/Springer neighborhoods. Also this year, 23 neighborhood leaders met with the CNC to share ideas about how to encourage more participation in neighborhood associations.

The CNC awarded 12 neighborhood grants to local groups during FY 2004-05 for projects to encourage neighborhood participation, assist in the development of neighborhood associations, and support neighborhood gatherings, such as block parties and ice cream socials.

The Friends of the Library awarded a \$7,300 grant to the Mountain View Public Library to support its **Summer Reading Program**.

Childrens' and teen programming at the Mountain View Public Library received approximately \$12,000 in grant funding from business, private and community organizations.

A \$154,000 grant from the Office of Traffic Safety will help fund Police Department staff for enhanced traffic enforcement efforts and the purchase of a radar/message board trailer.

A Homeland Security grant of \$47,000 helped defray the costs associated with Police Department **employees attending homeland security training**.

Grants from the Kiwanis Club totaling \$12,500 provided funding for a Police Department **child safety seat installation program and summer programs to help at-risk youth**.

### **Transportation**

The City of Mountain View provides a variety of high-quality transportation facilities throughout the community to keep this vibrant community "on the move."

#### HETCH HETCHY TRAIL

The City completed a new bicycle/pedestrian trail along the Hetch Hetchy right-of-way between North Whisman Road and Whisman Park at Easy Street. The Hetch Hetchy Trail serves as a connection between the Stevens Creek Trail and the Middlefield light rail station. The project was funded from transit-oriented development fees collected as a condition of approval for the Veritas corporate campus on Ellis Street.

#### **HIGHWAY 101 IMPROVEMENTS**

The Valley Transportation Authority (VTA) and Caltrans continued work on improvements to four interchanges along Highway 101 this year. The improvements include new ramps at the Moffett Boulevard interchange, a new bridge and ramps at the Old Middlefield Way interchange, new ramps at the Shoreline Boulevard interchange, and new and additional ramps at the Highway 85 interchange. The project also includes a new City street connection from Pear Avenue to La Avenida, as well as extensive landscaping. The total cost of the improvements is estimated to be \$142 million, with the largest share of the funding coming from Measure B County sales tax funds. The improvements are scheduled for completion by winter 2006.

#### **BABY BULLET ARRIVES IN MOUNTAIN VIEW**

Baby Bullet train service started in Mountain View this past year. The Mountain View train station at Centennial Plaza was selected as a stop for the Baby Bullet because of high ridership, its direct connection to light rail and bus service, and its location adjacent to a vibrant downtown area. Bullet train service cuts travel times between San Jose and San Francisco to less than one hour.

#### **NEW DOWNTOWN PARKING STRUCTURE**

Construction of a parking structure at the northeast corner of California and Bryant Streets began this year. The new structure will accommodate approximately 400 parking spaces and a drug store in a designated retail area on the ground level. The project is expected to be complete by mid-2006. The project is being financed from City Parking District funds, and bonds issued by the City's Revitalization Authority.

#### HIGHWAY 101 PEDESTRIAN/BICYCLE OVERCROSSING

Design work began this year on a pedestrian/bicycle overcrossing of Highway 101 near Permanente Creek. The overcrossing will make it easier and safer for people to travel to and from the City's North Bayshore Area on foot or by bicycle. The design of the new overcrossing should be complete by next spring and construction should be completed by early 2007.

#### Traffic Signal Improvements

The City installed a new battery back-up system in 66 traffic lights that will allow lights to continue to operate even if there is a power outage. A \$139,000 grant from the State Energy Commission paid for the installation of the batteries in most of the lights that are equipped with the new back-up system.

#### Best Workplace for Commuters

The U.S. Environmental Protection Agency and the Department of Transportation again recognized the City of Mountain View as one of the Bay Area's 'Best Workplaces for Commuters.' The designation recognizes employers who encourage and provide benefits to employees who carpool or take vans or transit to work, as well as those who walk and bike to work.



## **Environmental Quality**

The City of Mountain View is committed to protecting and enhancing the environmental quality of the community. Some of this year's most significant accomplishments in the area of environmental quality are described below.

#### **SALT POND RESTORATION**

The City continued working with the U.S. Fish and Wildlife Service and State Department of Fish and Game on the proposed restoration of more than 15,000 acres of commercial salt ponds to wetlands habitat in San Francisco Bay. The City's efforts are to ensure that the restoration effort will result in beneficial environmental, educational and recreational opportunities in the future. This is one of the largest wetland restoration projects in the nation's history and will greatly benefit Mountain View and the region as a whole.

#### RECYCLED WATER PROJECT

The Cities of Mountain View and Palo Alto continued planning for the design and construction of a recycled water distribution system that will serve the City's North Bayshore Area. Once constructed, the system will provide a low-cost and drought-proof water source for the City's North Bayshore Area irrigation needs, significantly reducing the amount of costly potable water currently being used for irrigation purposes there. Construction of the new system should be done by October 2007. Project costs are being funded by the Cities of Mountain View and Palo Alto, the Regional Water Quality Control Plant and a grant from the State of California.

#### CONVERTING LANDFILL GAS INTO ENERGY

The City of Mountain View is committed to developing alternative and clean power sources for its and the community's long-term benefit.

The City joined forces with ALZA Corporation to convert landfill methane gas from a closed City landfill into energy that should meet most of the power needs of ALZA's largest facilities in Mountain View. The project, which was funded by ALZA, is expected to help reduce the production of carbon dioxide by more than 22 million pounds per year.

#### **WASTE REDUCTION ACCOMPLISHMENTS**

The City continued to save valuable landfill space and conserve natural resources through its coordinated recycling, reuse, composting and waste reduction programs. For the third year in a row, the City exceeded the State-mandated 50 percent diversion rate. Improvements in the City's multi-family recycling program, which now enjoys an 82 percent participation rate, helped contribute to the City achieving a 51 percent diversion rate in FY 2004-05.

#### **NEW BUSINESS RECYCLING PROGRAMS**

Forty Mountain View businesses implemented recycling programs this year. These programs give old materials new uses and help to keep solid waste out from filling up valuable, and increasingly limited, landfill space.

### **Public Safety**

The Police and Fire Departments worked closely with the community this year focusing on their mission of providing high quality public safety services. Community outreach, education and training were top priorities during FY 2004-05.

#### **POLICE DEPARTMENT**

The incidence of serious crime in Mountain View remained low again this year. The Police Department attributes the low crime rate to many factors, including the Department's outreach programs and community oriented policing philosophy.

Mountain View's Police Department continued to offer the popular Citizen's Police Academy, providing community members with an inside look at local law enforcement. The Department also expanded its high-

ly successful Neighborhood Watch and Business Watch Programs. There are now more than 80 neighborhood and business watch groups throughout the City. The Business Watch program seeks to form enhanced partnerships between local businesses and Police Department to prevent and reduce the incidence of crime in the community.

Reflecting the City's diverse population and the need to effectively communicate with all segments of the community, the Police Department has been actively recruiting and hiring employees with a broad range of language skills. Currently, the Department has employees who speak Hindi, Japanese, Spanish, Tagalog, Mandarin, Vietnamese, and Czech as well as English. The Department also continues to use bilingual volunteer interpreters to help with case investigations.

More than 600 residents have graduated from the Community Emergency Response Team (CERT) training program since its inception, increasing the number of Mountain View citizens who are prepared to provide aid in the event of a disaster.

Department we Clara County service that p City's Emerged wireless users

During FY 2004-05, Mountain View's Police
Department was one of the first agencies in Santa
Clara County to begin using a new 911 wireless
service that provides a direct connection to the
City's Emergency Communications Center from
wireless users within the Mountain View city limits.

#### FIRE DEPARTMENT

The Fire Department's Community Emergency Response Team (CERT) training program continued to grow this year, offering residents classes in disaster preparedness and response. One of the class sessions was again offered in Spanish. In addition, the program received grant funding to purchase vests that will clearly identify CERT members, making it easier for first responders to recognize them during an emergency.

#### **Financial Overview**

The City of Mountain View completed FY 2004-05 with a fully balanced General Operating Fund budget. During the past three years, the City has eliminated a net total of 66.25 full-time equivalent positions and has implemented new economies and efficiencies to decrease ongoing operating expenses and respond to actions by the State of California that diverted more than \$14 million dollars in local government revenues from Mountain View to balance the State's budget.

Budget accountability actions adopted by the State last year should prevent future take-aways of local government revenues to make up for State budget deficits.

General Operating Fund revenue growth for FY 2005-06 is projected to be stronger than in the past three fiscal years. However, even with this healthier outlook, some expenditure reductions were necessary in the FY 2005-06 City budget to keep expenditures in line with revenues.

The City's adopted FY 2004-05 operating budget of \$177.1 million included the following major funding categories:

GENERAL FUND	\$71.4 MILLION
GENERAL FUND-SHORELINE GOLF LINKS	4.1 MILLION
GENERAL FUND RESERVES	17.2 MILLION
SPECIAL REVENUE FUNDS	11.6 MILLION
SHORELINE PARK COMMUNITY FUNDS	24.4 MILLION
CAPITAL PROJECT FUND	0.6 MILLION
ENTERPRISE FUNDS	39.3 MILLION
INTERNAL SERVICE FUNDS	8.5 MILLION

The **General Fund s**upports the bulk of general City Services provided to residents (e.g. Police, Fire, Recreation, Library, etc). An overview of General Fund revenues and expenditures for FY 2004-05 is shown below. Also included as part of the General Fund, but accounted for separately, is Shoreline Golf Links.

**Special Revenue funds** are used to support downtown revitalization activities, cable television franchise activities, federally funded Community Block Grant (CDBG) projects and parking district operations.

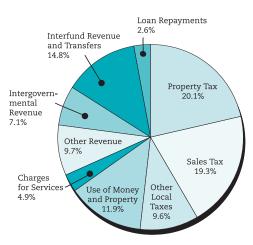
Shoreline Park Community funds support development and maintenance of the Shoreline Regional Park community (North Bayshore Area).

Operating Budget Capital Project funds are used for smaller projects, such as park renovations and storm drain upgrades. Most major capital projects are budgeted in other City funds directly relating to the projects. Enterprise funds are created to account for operations financed and operated in a manner similar to private business enterprises where the intent is that the costs of providing the service to customers is financed through user charges. Enterprise funds for the City of Mountain View include: Water, Wastewater and Solid Waste.

Internal Service funds are used to account for the financing of goods and services provided by one City department to other departments on a cost reimbursement basis. Examples of Internal Service funds include: equipment maintenance, workers' compensation, employee benefits, retirees' health benefits, unemployment self-insurance, and the City's general self-insurance liability.

## FY 2004-05 GENERAL FUND REVENUES\*

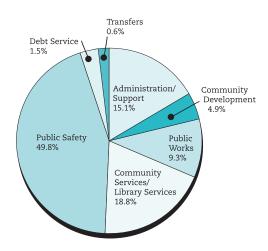
\$76,942,000



\*FY 2004-05 unaudited actuals

## FY 2004-05 GENERAL FUND EXPENDITURES\* \$67,845,000

\$177.1 MILLION



The City's Finance and Administrative Services
Department was the recipient of several national
and statewide awards in FY 2004-05.

- The City's FY 2004-05 Budget documents received the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award and the California Society of Municipal Finance Officers (CSMFO) Excellence in Operational Budgeting and Excellence Public Communications Budgeting Awards.
- The City's Comprehensive Annual Financial Report for the Fiscal Year Ending June 30, 2004 received the GFOA Certificate of Achievement for Excellence in Financial Reporting and the CSMFO Outstanding Financial Reporting Award.
- The Department received the Achievement in Excellence in Procurement Award. The Award is presented by the National Purchasing Institute, the California Association of Public Purchasing Officers, and the National Association of Purchasing Management. It recognizes outstanding performance in procurement and the use of professional purchasing methods.
- The Department also received the Municipal Information Systems Association of California Award for Achievement in Information Technology Practices for the fifth consecutive year.

## **City Council**

**Mayor** Matt Neely

**TOTAL** 

**Vice-Mayor** Nick Galiotto

#### Councilmembers

R. Michael Kasperzak, Jr. Laura Macias Tom Means Matt Pear Greg Perry

### City Manager

Kevin Duggan

#### City Manager's Office

P.O. Box 7540 Mountain View, California 94039-7540 (650) 903-6301

#### **Mission Statement**

The City of Mountain View provides quality services and facilities that meet the needs of a caring and diverse community in a financially responsible manner.